

App F IX 4

Previous References

✓
1943/44
Dinner appeal

File No 108-42

Serial Nos 3, 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for May 1944

SUBJECT

Re: Sanctioning state grant of Rs 5 Lakhs to the Mysore City Trust Board during 44-45

The Chairman C & T Board
Mysore

L no 12045 dated 31 5/44

Proposal rejected with certain
suggestion

~~1944~~
1946

Letter no AI C 668/43-44 of 22 5 44
from the chairman C & P Bd, Mysore
requesting that a State Grant
of Rs 5 lakhs may be granted
to the Trust Board during the
Year 1944-45

The necessity for this Grant
has been fully explained by
the Chairman in his letter

A sum of Rs 75,000/- has
been provided in the District State
Budget for 1944-45 towards the
Grant to the P. Board,

may 3 The Financial Secy
the ~~com~~ be considered

subject for orders

1st 4x
- 6375 4 The request of the Chairman
C of Improvement Trust Board

Mysore for a grant of ^{Rupies}
five lakhs from Govt for 1944-45
as per order

Detailed proposals have not
yet been received in respect to the
formation of the Yaduwagiri &
Padwanshall Extensions. The expe
in these two extensions as proposed is
estimated at Rs Three Lakhs

The expe ^{shall} be of a Capital

Nature as the amount would be needed
by the sale of SPS. The amount required in
this behalf might be taken as an advance
from the Govt & recovered as soon as the
SPS are sold. There may not be any
necessity to give an interim part
for this purpose.

For orders in the SPS might
be consulted

Lawrence 23/5/44

There is no necessity to
give it as a grant. The
amount required may
be advanced & recovered
as the SPS are sold.

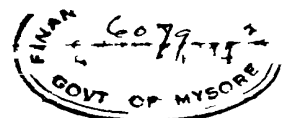
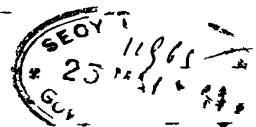
Ans 23/5/44
Marked 59---
for
for 26/5/44

Dewan)

27/5/44
27/5/44
for

for 30/5/44
for 30/5/44
for

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OFFICE OF THE MINIST R	
FOR L S G & P H	
Date	29-5-44
No	8305

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108

of 42-44

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3/5

Immediate

for
3/5/7m

7-1 1/2 2/4 1/4

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To the Chairman, CDF Bd. My Fox
no L 12045 of 31-5-44

states that Govt consider that there
is no necessity to give the grant
asked for & that the amount, if any,
required will be advanced by Govt
subject to recoupment as the sites are
sold.

Continuation Sheet

File No
Current No

of

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No A- C 668/42-44

Office of the Chairman
City Improvement Trust Board Mysore

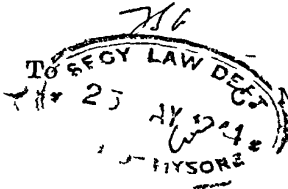
Dated 22nd May 1944

FROM

R RAMACHANDRA RAO BHOMBORE, Esq, B A,
~~THE~~ CHAIRMAN

City Improvement Trust Board

Mysore



Narayanaswamy Naidu, Esq, B A, B L,
Legal Remembrancer & Secretary to the Government of
His Highness the Maharaja of Mysore, Law Department,
Bangalore

Sir,

I have the honour to forward herewith an advance copy of the Budget Estimates of the Mysore City Improvement Trust Board for 1944-45 together with a note explaining the various provisions made therein and to state as follows -

1 The Opening Balance for 1944-45 in accordance with Revised -- estimates prepared for 1943-44 is expected to be Rs 1,16,918/- and this together with the anticipated realisations from sale of sites and other miscellaneous items of revenue estimated at Rs 1,50,000/-, the highest receipts on record, will make up a total receipts of Rs 2,66,918/- under Trust Board Funds. The Board has on hand an ambitious programme of acquisition, underground drainage and construction works which are all important and urgent - and the total expenditure on these works is estimated to be Rs 7,50,104/- The necessity for these works has been explained in the Note accompanying the Budget Estimates. In order to meet this expenditure, a State Grant of Rs 5 lakhs is necessary for the year 1944-45

2 Out of the total Budgetted Expenditure of Rs 7,50,104/-, a sum - of Rs 3 lakhs is proposed to be spent on the formation of Yadavagiri and Paduvarahalli Extensions. The total number of sites to be formed in these two Extensions is about 700 and the realisation from the sale of these sites will be Rs 8 to 10 lakhs. This amount can be available for expenditure only in subsequent years and the initial outlay now to be incurred will amply be justified. The other items of expenditure such as the acquisition to the west of Devaraja Market, near Ittigegud and acquisitions in Paduvarahalli Village etc, are all important works which could not be taken up in previous years for want of funds and have been provided for during the current Year on account of their importance and urgency. This was clearly explained

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to the Minister for Local Self Government and Public Health when he was here last week on inspection

3 Under these circumstances, I request that Government may - kindly be moved to sanction a State Grant of Rs 5 lakhs to the Trust Board for the year 1944-45 The Revised Budget for 1943-44 and the Budget Estimates for 1944-45 will be placed before the Board this -- month and submitted to Government after approval by the Board

I have the honour to be,
Sir,
Your most obedient servant,

[Signature]
Chairman
[Signature]

HRs

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Budget for the year 1944-45

Opening Balance:-- The closing balance for the year 1943-44 as per revised Budget is Rs 1,16,918 and the same is adopted as the opening balance for the year 1944-45

Revenue from sale of Sites:--

As the Padavarahalli and Yadavagiri Extensions are expected to be partly formed during the next year, the realisation from the sale of sites is anticipated as Rs 1,50,000 including the amounts being recovered in instalments in respect of sites already sold. If the prevailing high rates for land continue also during the next year, this figure may be exceeded. But taking everything into consideration the realisation may be safely put as Rs 1,50,000/-

State Grant:--

The Budget for 1944-45 provides for an expenditure of Rs 7,50,104/-, excluding the suspense heads. The items of expenditure provided are important and urgent. An expenditure of Rs 3 lakhs is provided for under the lay-out of Padavarahalli and Yadavagiri Extensions. The realisation expected from the sale of sites in these areas will amply justify the expenditure but the full realisation will be available for expenditure only during subsequent years. Several important acquisition works also have been provided.

Deducting the opening balance of Rs 1,16,918/- and Revenue receipts of Rs 1,50,000/- from out of the estimated expenditure of Rs 7,50,104/- a State Grant of 5 lakhs is necessary thus leaving a closing balance of Rs 16,814/- which will be required to meet our liabilities under deposits Etc

Expenditure

Ordinary Acquisitions:--

A statement showing the details for the provision of Rs 1 lakh under this head is enclosed. In respect of ^{Hotel} ~~Hotel~~ gardens on Ramanuja Road a provision of Rs 50,000/- has been made. The total extent to be acquired is about 60 acres and half the cost has

to be met by the Municipality; A lump sum provision of Rs 25,000/- is also made for acquisitions to be taken up during the course of the year. The other items in the statement are already approved by the Board and the acquisition proceedings are in progress.

Acquisition of Kanne Gowdana Koppal:--

A small provision of Rs 2,000/- has been made for completing the formation of roads, dismantling houses and removing debris.

Krishnarajendra Hospital Compound:--

The provision of Rs 12,000/- made in the Budget is for completing the road work and also for making payments in respect of one or two properties whose acquisitions may not be completed this year.

Acquisition of properties in front of Lotilal Talkies:--

The full scheme has been approved by the Board and the acquisition of properties is in various stages. All the properties are expected to be taken possession of during the year 1944-45 and full amount required has been provided for.

Acquisition of properties to the west of Devaraja Market:--

This scheme is for the acquisition of all old and rickety buildings in the Ane-Sarot Road to the west of Devaraja Market with a view to form shop sites as on the side of Sayaji Rao Road. The estimated cost of the entire scheme is Rs 78,000/- A provision of Rs 15,000/- had been made for this work in 43-44 but it could not be worked as the acquisition proceedings were not complete. The work is expected to be pushed through rapidly during the year 1944-45 and a provision of Rs 50,000/- has therefore been made. It is a very desirable improvement and had been held up hitherto for want of funds.

Acquisition of properties in Block No. 32 Lashkar Lohalla:--

This scheme is for the acquisition of some of old structures behind the Wesleyan Mission Boys' School. The scheme was proposed to be taken up in 1932 but apparently given up, for want of funds. This will improve the surroundings of the City Cooperative

Society and the Modern Cafe and facilitate control of bus traffic
Acquisition of properties in Itigesud --

This scheme is for the acquisition of 21 ugly looking properties on the important road leading to Zoo garden and Race Course and for straightening up the curve. This has been previously sanctioned by the Board and was held up for want of funds. The total scheme is estimated to cost Rs 32,315/- A provision of Rs 25,000/- has been made for this for next year.

Acquisition of properties in Padavarahalli village for improvements.--

The improvement of the village is proposed to be taken up in six stages. The estimated cost of the properties to be acquired for forming Road No I is Rs 10,000/- and the formation of the Road and other improvements proposed will cost about Rs 10,000/- more. A provision of Rs 20,000/- has been therefore made in the Budget.

Forming a straight Road from Elgin Fountain to the District Offices.--

As per instructions of Dewan during his inspection on 19th March 1944 communicated in Law Secretary's letter No 10464 dated, 8th April 1944 plans and estimates have to be prepared for this project for executing the same in four stages. A statement showing the establishment required at each stage of the work was put up before the Board at its meeting held on 26th April 1944, and was approved. The provision now made in the Budget is for the establishment required for preparing the plans and estimates.

Forming Road between Viceroy's and Seshadri Iyer Road:--

The work is in good progress. The provision made is for completing the remaining works such as metalling. The work will be closed during the year 1944-45.

Construction of drainage and other works --

The provision of Rs 4,30,000/- made under the above head is the highest on record and includes the sum of Rs 3 lakhs proposed to be spent on the formation of Padavarahalli and Yadavagiri Extensions, and a sum of Rs 65,000/- required for incomplete works of last year. Much progress could not be secured on the large underground drainage works such as in Vanivilasa puram, Eranagere, and Ediga extensions for want of materials. Provision has been made for

These works under incomplete works of last year and hence the necessity for the provision of Rs 65,000/- under incomplete works. The provision made for other items under construction works are usual and are in accordance with our requirements.

Establishment Charges --

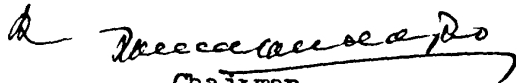
Besides the usual sanctioned establishment, a lump sum provision of Rs 3,267/- has been made towards the additional establishment already approved by the Board and awaiting sanction of Government. If the Government are pleased to sanction the State grant of Rs 5 lakhs as provided in the Budget further addition to establishment will be necessary. The construction works themselves are estimated at Rs 4,30,000/- which is equal to the ordinary expenditure of a Public Works Department Division. The Office staff as well as the subordinate supervision staff will have to be considerably increased to cope with the work. Separate proposals in this respect will be placed before the Board after the Budget estimates are sanctioned.

Resume of Works:--

Total cost of establishment sanctioned for this work for six months is Rs 2,970/-. The expenditure to end of June 1944 will be Rs 1,240/-. The balance is provided for next year.

The other items do not call for any remarks.

Y S C /10


Chairman.


MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of Ordinary Acquisitions for the year ¹⁰1944-45

Sl No	Particulars	Amount	Remarks
		Rs	
1	Acquisition of Garden Lands on Ramanuja Road	50,000	
2	Acquisition of properties for completing N Madhava Rao's Circle	16,154	
3	Acquisition of properties for completing the north-west quadrant of Doddapet Circle	25,976	
4	Miscellaneous acquisitions	15,000	
	Total	1,07,130 or 1,00,000	

HRS/10

R. Rameswara Rao
Chairman
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MYSORE CITY IMPROVEMENT TRUST BOARD

 Construction of Drainage & other Works for 1944-45

Sl No	Particulars	Amount Rs	Remarks
1	Giving free house connections in the City	6,000	
2	Laying underground sewer lines in the City (in short lengths)	15,000	
3	Formation of roads in several Mohallas of the City	6,000	
4	Construction of drains in the City	5,000	
5	Planting and maintenance of Avenues in the City	6,000	
6	Urgent and unforeseen works	8,000	
7	Maintenance of Doddakere contour channel	1,100	
8	Repairs to Municipal Office Building and Trust Board Stores	2,200	
9	Incomplete works of last year	65,000	
10	Maintenance of Fort Maidan	700	
11	Formation of sites in several Mohallas of the City	5,000	
12	Lay-out of sites in Chamundipuram	5,000	
13	-do- in Paduvarahalli	1,50,000	
14	-do- in Yadavagiri	1,50,000	
15	Filling up of Purniah's Nala	5,000	
Total		4,30,000	

HRS/10

[Signature]
 Chairman
[Signature]

Abstract statement of Receipts

Sl No	RECEIPTS	Estimate for the ensuing year 1944-45
1	2	3
1	Opening Balance	Rs 1,16,918
2	State Grant	5,00,000
3	Revenue from sale of sites & other sources	1,50,000
4		
	Total	7,66,918
	Receipts under suspense heads such as deposits	1,38,000
	Narasimharaja & Palace Building Funds	10,082
	Grand Total	9,15,000
	<u>EXPENDITURE</u>	
1	Ordinary Acquisitions	1,00,000
2	Acquisition of Kannegowdanakoppal	2,000
3	-do- properties for the extension K R Hospital compound	12,000
4	-do- of properties in front of Motilal Talkies	25,000
5	-do- do to the west of Devaraja Market	50,000
6	-do- do in Block No 32, Lashkar Mohalla	25,000
7	-do- do in Block No 40 Ittigegud, Nazarbad Mohalla	25,000
8	-do- do in Paduvarahalli Village	20,000
9	Forming a straight road from Elgin Fountain to Dt Office	10,800
10	-do- road between Viceroy & Seshadri Iyer Roads	7,500
11	Construction of Drainage and other works	4,30,000
12	Establishment charges	32,824
13	Special Establishment for Resume of Works	1,730
14	Survey charges	2,000
15	Printing charges	1,000
16	Law Charges	1,500
17	Loss on Stock	250
18	Tools and Plant & furniture	3,500
19	Loans and Contributions	-
20	Acquisition of Survey Lands for lay-out of sites in Industrial Suburbs between Temple & Gokulam Roads & to the west of Temple Road etc	-
	Total	7,50,104
21	Suspense heads such as deposits, stock etc	1,38,000
22	Narasimharaja & Palace Building Funds	10,082
	Closing Balance	16,814
	Grand Total	9,15,000

TRUST BOARD

& Expenditure for the year 1944-45

Revised estimate for the year 1943-1944	Sanctioned estimate for 1943-44	Audited figures for 1942-43	Difference between Columns 4 & 5	Difference between Columns 4 & 3	Remarks
4	5	6	7	8	9
Rs	Rs	Rs	Rs	Rs	
54,415	7,830	62,499	46,585	62,503	
2,25,000	225,000	93,000	-	2,75,000	
1,50,000	1,00,000	1, 17,782	50,000	-	
4,29,415	3,32,830	2,73,281	96,585	3,37,503	
1,25,000	1,00,000	1,45,533	25,000	13,000	
22,207	10,000	12,065	12,207	- 12,125	
5,76,622	4,42,830	4,30,879	1,33,792	3,38,378	
50,000	50,000	86,800	-	50,000	
2,569	4,000	5,093	,431	- 569	
20,919	15,000	7,934	+5,919	- 8,919	
6,000	15,000	-	-4,000	19,000	
-	15,000	-	15,000	50,000	
-	-	-	-	25,000	
-	-	-	-	25,000	
-	-	-	-	20,000	
-	-	-	-	10,800	
10,086	8,000	14,929	+ 2,086	- 2,586	
1,22,390	1,32,750	69,905	-10,360	3,07,610	
28,010	26,710	27,963	+ 1,300	4,814	
1,240	2,220	-	- 980	490	
1,783	300	2,912	+ 1,483	217	
500	500	509	-	500	
600	1,000	2,889	- 400	900	
-	250	66	-250	250	
1,200	1,000	1,114	+ 200	2,300	
18,200	11,200	13,870	+7,000	-18,200	
49,000	49,000	-	-	-49,000	
3,12,497	3,26,930	2,33,984	-14, 433	4,37,607	
1,25,000	1,00,000	1,29,977	+ 25,000	13,000	
22,207	10,000	12,503	+ 12,207	- 12,125	
1,16,918	5,900	54,415	+1,11,018	-1,00,104	
5,76,622	4,42,830	4,30,879	+1,33,792	3,38,378	

R
Chairman
as

L 12045 / File 108-43-4
To the chairman, 31-5-44
C D Y Board, Mysore 13

Sir,

With reference to your letter no
H C 668 / 43-44 & 22.5 44 requesting
for a State grant of Rs 5 lakhs to the
Board during the year 1944-45 for taking
up the works relating to the formation
of sites in Padavaraballi & Yadavagiri
extensions, in Mysore, I am directed to state
that Govt considers that there is no ~~necessity~~
necessity to give the grant asked for.
I am, ^{however} to add that, ~~however~~ the amount
if any, required in this behalf will be advanced
by Govt ~~on condition that it should be~~
subject to ^{recompensed} ~~as soon as~~ ^{the} sites are sold.

I have etc

Yours

For Secy to Govt
H B C
-30/5

X B 20/5